

Message Text

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67

ACTION ARA-17

INFO OCT-01 ADP-00 AID-20 EB-11 SIL-01 LAB-06 CIAE-00

INR-09 NSAE-00 RSC-01 RSR-01 ABF-01 PER-05 INRE-00

/073 W

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P R 132300 Z MAR 73

FM AMEMBASSY TEGUCIGALPA

TO SECSTATE WASHDC PRIORITY 3937

INFO AMEMBASSY PANAMA

AMEMBASSY GUATEMALA

UNCLAS TEGUCIGALPA 0986

PANAMA FOR AIFLC

GUATEMALA FOR ROCAP

E. O. 11652: N/ A

TAGS: ELAB EAID HO

SUBJECT: AIFLD REGIONAL

CONTRACT: HONDURAS APPENDIX

REF: A. STATE 040583; B. STATE 033364;

C. TEGUCIGALPA 714; D. TEGUCIGALPA 641

1. WHAT IS JAY ETA?

2. CT UNABLE ADJUST BUDGET DOWN TO 185,000 WITHOUT DESTROYING AIFLC PROGRAM ELEMENTS OF GREAT IMPORTANCE TO COUNTRY STRATEGY. BASED ON MARASCIULO/ HADDAD CONVERSATION, WE UNDERSTAND AIFLD/ W WILL BE ABLE TO PROVIDE 10,000 FROM TOTAL REGIONAL FUNDING TO COMPLETE 195,000 BUDGET PRESENTED BELOW ONCE CONTRACT EXECUTED. IF AIFLD/ W UNABLE TO PROVIDE, JAY WOULD HAVE TO COME ON 6- MONTH TDY NOW, PUTTING OFF DECISION ON LONGER TERM ASSIGNMENT UNTIL NEXT YEAR, THUS SAVING \$10,000 ON HIS SALARY, ETC. IN ANY EVENT, IMPERATIVE HE ARRIVE AND DO STUDY NOW, NOT RPT NOT LATER IN YEAR*

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3. OF 195,000 BUDGET, 65,000 IS FOR ADMINISTRATION,
62,000 FOR EDUCATION AND 68,000 FOR SOCIAL PROJECTS
INCLUDING AGRICULTURE AND ENTERPRISE DEVELOPMENT.

4. FOLLOWING ITEMS IN DETAILED BUDGET BY OBJECTIVES
(PARA 3 OF REF D) SHOULD BE AMENDED AS INDICATED:

I: LABOR ENTERPRISE DEVELOPMENT, 38,500 INSTEAD OF
42,500;
I- B: PROGRAM OFFICER SALARY, BENEFITS AND ALLOWANCES,
22,000 INSTEAD OF 23,000;
I- C: TRAVEL, 2,000 INSTEAD OF 3,000;
I- D: CONSULTANTS, 500 INSTEAD OF 1,500;
I- E: PROGRAM, 1,000 INSTEAD OF 2,000;
II: LABOR EDUCATION, 88,000 INSTEAD OF 98,000;
II- D: PROGRAM 35,000 INSTEAD OF 45,000;
(D-1) BASIC COURSES, 9,000 INSTEAD OF 10,000)
(D-2: ADVANCED, INTERMEDIATE AND SPECIALIZED COURSES,
30,000 INSTEAD OF 40,000)
(D-3: INSTRUCTOR TRAINING, 8,000 INSTEAD OF 12,000)
(MINUS 35 PERCENT LOCAL CONTRIBUTION; 17,000 INSTEAD
OF 22,000)
III: AGRICULTURE, 53,500 INSTEAD OF 64,000
III- D: PROGRAM 18,500 INSTEAD OF 27,000
(D-1: FIELD COURSES 2,700 INSTEAD OF 3,000)
(D-2: AGRICULTURAL COURSES AT EXTENSION SERVICE SCHOOL
6,000 INSTEAD OF 10,000)
(D-3: SYMPOSIA AND ANALYTICAL MEETINGS WITH EXTENSION
SERVICE, CAMPESINO ORGANIZATION AND TECHNICAL STAFF,
3,000 INSTEAD OF 6,000)
(D-4: FOUR CAMPESINO AGRICULTURAL ACTIVISTS TO COVER
HONDURAS INSTEAD OF FIVE, 4,800 INSTEAD OF 6,000)
IV: OTHER SOCIAL PROJECTS, 13,000 INSTEAD OF 14,500
IV- B: CONSULTANTS, ELIMINATED (I. E. ZERO INSTEAD OF
1,500).
DAVIS

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*** Current Classification *** UNCLASSIFIED

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